CURRENT DOLLARS

Year	Prior Years	2013	2014	2015	2016	2017	2018	Total
Expenses								
Administration	$ 10,000	$ 10,000						$ 20,000
Basin Plan	$ 161,100							$ 161,100
Design	$ 174,984							$ 174,984
Right of Way	$ 43,000							$ 43,000
Construction		$ 879,750						$ 879,750
Total	**$ 389,084**	**$ 889,750**						**$1,278,834**
Revenue								
SWM Utility	$ 389,084	$ 714,750						$1,103,834
Utility Reimb.		$ 25,000						$ 25,000
King County Flood Control District		$ 150,000						$ 150,000
Total	**$ 389,084**	**$ 889,750**						**$1,278,834**